

RESOLUTION NO. 09/27/21-__
CITY OF WAITE PARK

A RESOLUTION ADOPTING THE PRELIMINARY 2022 GENERAL FUND BUDGET

REVENUES:

Property Taxes	\$ 8,072,514
Gravel Tax	130,000
Franchise Fees	450,000
Liquor Licenses	38,650
Other Licenses & Permits	25,150
Grants & Aids	803,575
Charges for Services	352,550
Fines	77,500
Interest	20,000
Other Sources	825,750
Designated Working Capital	<u>933,288</u>
Total Revenues	\$11,728,977

EXPENDITURES:

City Council	\$ 34,840
Mayor	14,370
Planning Commission	4,425
Elections	27,175
Administration	747,700
Assessing	30,000
Audit	28,000
Legal	50,000
Planning & Zoning	189,275
Government Buildings	352,575
Library	20,150
Police	4,075,582
Fire	690,321
Inspections	268,350
Emergency Services	58,050
Animal Control	5,100
Engineering	110,000
Streets	2,327,827
Snow Removal	204,475
Traffic Signs & Signals	29,025
Street Lighting	109,150
Waste Collection/Disposal	452,000
Brush Collection	17,975
Weed Control	9,625
Tree Trimming	6,175
Parks	1,310,815
Splash Pad	40,775
Insurance	67,000
Miscellaneous	<u>448,222</u>
Total Expenditures	\$ 11,728,977

Adopted by the City Council of the City of Waite Park, Minnesota, this 27th day of September, 2021.

Richard E. Miller, Mayor

ATTEST:

Shaunna Johnson, City Administrator-Clerk-Treasurer

09/27/21-__

Page 2 of 2

Resolution Adopting the Preliminary 2022 General Fund Budget

ACTION ON THIS RESOLUTION:

Motion for adoption:

Seconded by:

Voted in favor of:

Voted against:

Abstained:

Absent:

Resolution _____.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 09/27/21.

Shaunna Johnson
City Administrator-Clerk-Treasurer