

RESOLUTION NO. 09/17/18-02
CITY OF WAITE PARK

A RESOLUTION ADOPTING THE PRELIMINARY 2019 GENERAL FUND BUDGET

REVENUES:

Property Taxes	\$ 6,515,370
Gravel Tax	100,000
Franchise Fees	420,000
Liquor Licenses	48,200
Other Licenses & Permits	23,800
Grants & Aids	170,152
Charges for Services	214,050
Fines	69,300
Interest	20,000
Other Sources	87,800
Designated Working Capital	<u>300,000</u>
Total Revenues	\$ 7,968,672

EXPENDITURES:

City Council	\$ 34,225
Mayor	14,345
Planning Commission	4,300
Elections	10,275
Administration	693,200
Assessing	28,800
Audit	22,055
Legal	50,000
Planning & Zoning	152,950
Government Buildings	258,675
Library	18,585
Police	2,937,950
Fire	435,666
Inspections	248,350
Emergency Services	46,965
Animal Control	5,800
Engineering	110,000
Streets	1,666,675
Snow Removal	182,000
Traffic Signs & Signals	35,525
Street Lighting	119,150
Brush Collection	16,825
Weed Control	10,125
Tree Trimming	4,175
Waste Collection/Disposal	391,000
Parks	318,800
Splash Pad	48,175
Insurance	48,500
Miscellaneous	<u>55,581</u>
Total Expenditures	\$ 7,968,672

Adopted by the City Council of the City of Waite Park, Minnesota, this 17th day of September, 2018.


Richard E. Miller, Mayor

ATTEST:


Shaunna Johnson, City Administrator-Clerk-Treasurer

ACTION ON THIS RESOLUTION:

Motion for adoption: Schneider
Seconded by: Theisen
Voted in favor of: Linquist, Miller, Schneider, Schulz, Theisen
Voted against: None
Abstained: None
Absent: None
Resolution adopted.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 09/17/18.



Shaunna Johnson
City Administrator-Clerk-Treasurer