

RESOLUTION NO. 09/12/16-01
CITY OF WAITE PARK

A RESOLUTION ADOPTING THE PRELIMINARY 2017 GENERAL FUND BUDGET

REVENUES:

Property Taxes	\$ 5,817,287
Gravel Tax	95,000
Franchise Fees	100,000
Liquor Licenses	47,100
Other Licenses & Permits	23,000
Grants & Aids	143,397
Charges for Services	175,750
Fines	81,300
Interest	15,000
Other Sources	80,800
Designated Working Capital	<u>260,000</u>
Total Revenues	\$ 6,838,634

EXPENDITURES:

City Council	\$ 33,095
Mayor	15,015
Planning Commission	4,625
Elections	10,275
Administration	662,825
Assessing	27,950
Audit	22,450
Legal	50,000
Planning & Zoning	127,260
Government Buildings	217,775
Library	17,900
Police	2,690,925
Fire	376,094
Inspections	234,760
Emergency Services	25,115
Animal Control	5,720
Engineering	90,000
Streets	1,150,050
Snow Removal	167,800
Traffic Signs & Signals	33,975
Street Lighting	117,200
Brush Collection	15,575
Weed Control	8,625
Tree Trimming	4,050
Waste Collection/Disposal	351,000
Parks	293,100
Splash Pad	41,800
Insurance	37,000
Miscellaneous	<u>6,675</u>
Total Expenditures	\$ 6,838,634

Adopted by the City Council of the City of Waite Park, Minnesota, this 12th day of September, 2016.



Charles S. Schneider, Acting Mayor

ATTEST:



Shaunna Johnson, City Administrator-Clerk-Treasurer

ACTION ON THIS RESOLUTION:

Motion for adoption: Schneider
Seconded by: Theisen
Voted in favor of: Linqvist, Schneider, Schulz, Theisen
Voted against: None
Abstained: None
Absent: Miller
Resolution adopted.

I hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Waite Park City Council at a duly authorized meeting held on 09/12/16.



Shaunna Johnson
City Administrator-Clerk-Treasurer